

Entity	Transportation Funding Shortfall*	New Gas Tax Revenue**	Potential Local Option Revenue***	Total Potential Revenue - HB 362
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American Fork	-\$3,100,035	\$150,119	\$593,667	\$743,786
Cedar Fort	\$40,248	\$4,824	\$3,763	\$8,587
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Woodland Hills	-\$59,479	\$12,033	\$12,742	\$24,775
Utah Transit Authority	—	—	\$6,408,718	\$6,408,718
<b>Countywide Totals</b>	<b>-\$29,593,118</b>	<b>\$3,338,531</b>	<b>\$17,119,677</b>	<b>\$20,458,208</b>



## The Roads Less Traveled

Survey Analysis and Research Regarding Utah's Local Roads

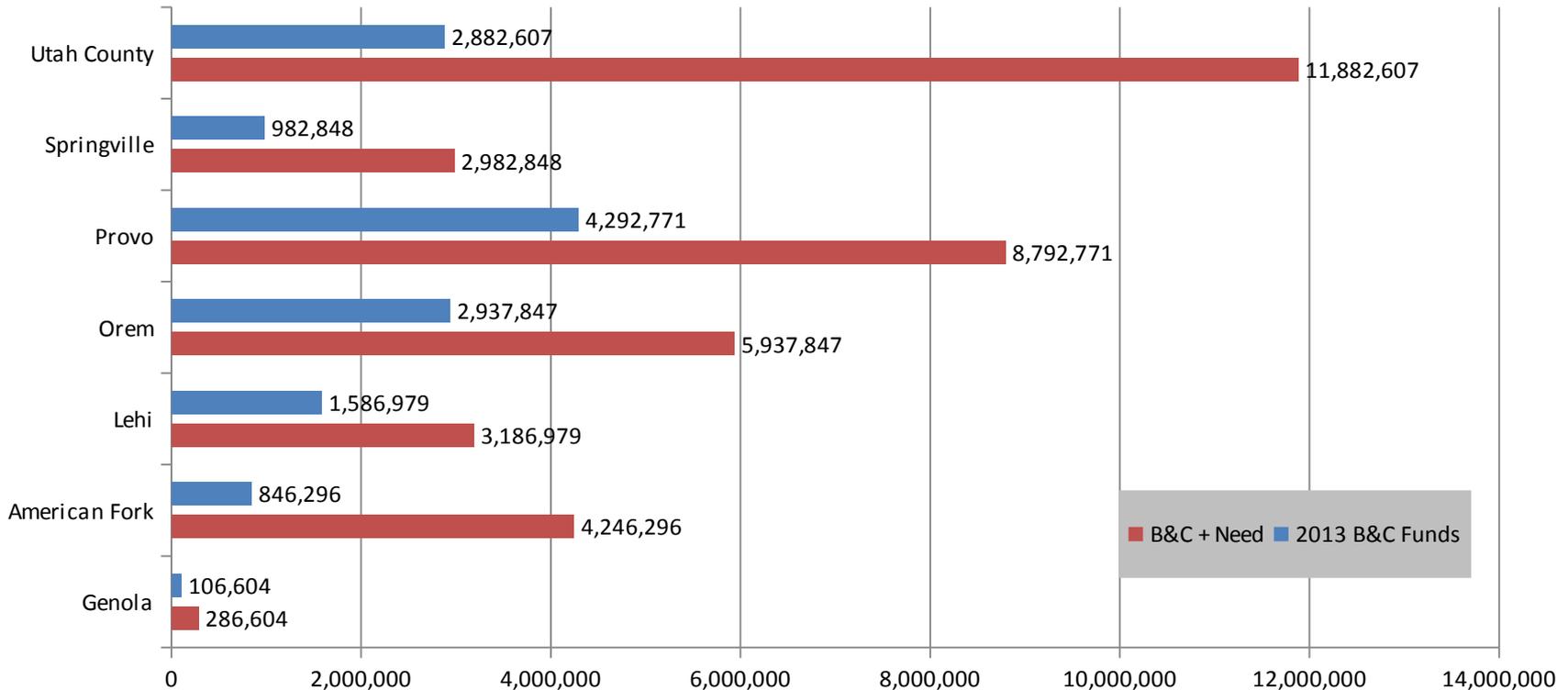


## KEY FINDINGS

- The Class B and C Road Fund covers roughly only one-third of local transportation costs.
- Proactive pavement maintenance can save cities and counties hundreds of thousands of dollars per lane-mile over the life of a roadway

# Maintaining Roads | B&C Funds vs. Need

- Polled Utah County and Select Municipalities
- All agree B&C funding does not cover maintenance needs
- B&C funds used almost exclusively for road maintenance
- Local funds are typically used for larger new or reconstruction projects
- The need is 2 to 6 times the current B&C funds



# Local Option Transportation Sales Tax Survey – May 2015

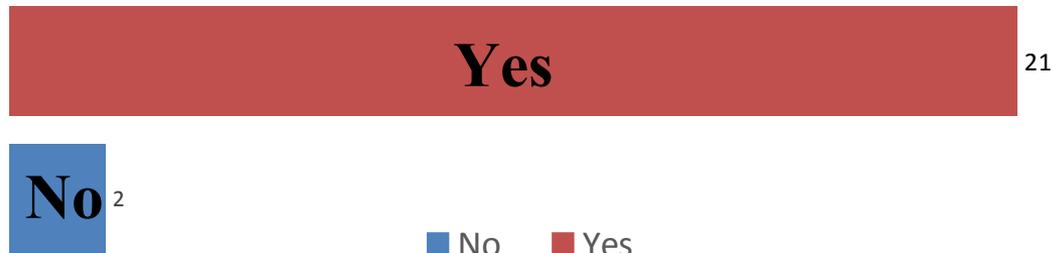
HB 362 enables the Utah County Commission to impose a 0.25% general sales tax for transportation after voter approval. The revenue generated must be used for transportation as follows:

40% to Cities

40% to Utah Transit Authority

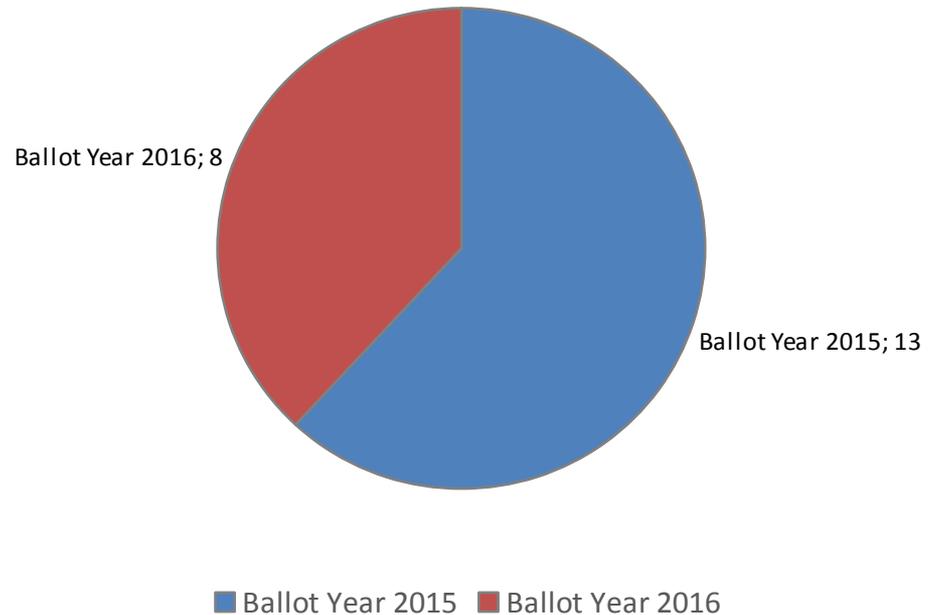
20% to Utah County

**Would you support the Utah County Commission imposing a 0.25% general sales tax for transportation as described above?**



# Local Option Transportation Sales Tax Survey – May 2015

**If yes, when do you feel it should be on the ballot?**



**If no, share your concerns?**

1 - Not in favor of 40% to UTA otherwise in favor tax

1 - Getting more than enough money with the gas tax, budget in the black.

**If your city plans to have any additional bond measures or questions on the ballot in 2015, please describe them:**

- Will have a RAP/Care tax on the 2015 ballot
- Currently studying a concept to build a combined recreation, library and senior center facility. It will possibly on the November 2015 ballot. If not, it would be on the 2016 ballot
- Sewer Bond maybe in 2015 or 2016
- Possible City tax rate increase
- Looking at ZAP tax
- Bond Election November 2015 for \$11-12 Million for a new Activities and Aquatic Center.

**If your city plans to have any additional bond measures or questions on the ballot in 2016, please describe them.**

- Might have a road fee by then.
- Alpine School District will have a Bond issue for Schools in 2016
- Looking at possible RAP tax
- Don't know yet
- Sewer Bond maybe in 2015 or 2016
- Possible city tax rate increase
- Bond Election November 2015 for \$11-12 Million for a new Activities and Aquatic Center.

## Response From

Alpine

American Fork

Cedar Fort

Cedar Hills

Draper

Eagle Mountain

Elk Ridge

Fairfield

Genola

Goshen

Highland City

Lehi

Mapleton

Orem

Payson

Pleasant Grove

Provo

Santaquin

Saratoga Springs

Spanish Fork

Springville

Woodland Hills

## No Response From

Lindon

Salem

Vineyard

County Commission

## **Additional comments you may add them below.**

- Strong supporter of this tax measure being on the ballot. The people need to be able to vote on this in either 2015 or 2016.
- Opposed to any tax increases, most of what the County Commission has done is proper
- This was discussed at a recent MAG Meeting and the County agreed to proceed with the measure.
- Let's get it done. Sooner the better
- My council is split and believes that UTA should not have been piggybacked on the tax. They should be getting their own quarter cent ballot item. If you asked us I would say we are neutral to the tax on the ballot. I would not sign or campaign one way or another for the ballot item.
- There are those organizing to put BRT on ballot and the misinformation being circulated is that there is a tax raise to do this. This 1/4 cent sales tax will get mixed into that and it will help defeat this. Let's get the BRT over with and then have the election.

# MPO Finance Committee Meeting – June 2015

Place the Item on the 2015 Ballot?

Alpine		Provo	Yes
American Fork		Salem	
Cedar Fork	Yes	Santaquin	
Cedar Hills	Yes	Saratoga Springs	
Draper		Spanish Fork	
Eagle Mountain	Yes	Springville, Yes	
Elk Ridge		Vineyard	
Fairfield		Woodland Hills	
Genola		Utah County	Yes
Goshen		Utah County	No
Highland		Utah County	Yes
Lehi		UTA	
Lindon	Yes	UDOT	
Mapleton	No		
Orem	Yes		
Payson			
Pleasant Grove	Yes		

# Utah County 4Th Quarter Cent= \$17m

40% Cities  
20% County  
40% UTA

- UTA \$6.4m
- Cities \$6.4m
- County \$4.3m

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# Utah County Sales Tax and Vehicle Registration Fee Update

## Utah County Has 4 Transportation Taxes / Fee

Location		Cnty/ City Code	ST*	LS	MT	MA	MF	CT	SM	HH	RH	CZ	MZ	HT	CO	TO	TN	RR	RA	Combined Sales Rate
Snyderville Basin Tr Dist		(a) 22-900	4.70% *	1.00%	0.30%							0.10%			0.25%					6.35%
Tooele County		23-000	4.70% *	1.00%											0.25%					5.95%
Erda		(a) 23-017	4.70% *	1.00%	0.30%															
Grantsville		23-023	4.70% *	1.00%	0.30%															
Lakepoint		(a) 23-030	4.70% *	1.00%	0.30%															
Lincoln		(a) 23-065	4.70% *	1.00%	0.30%															
Ophir		23-037	4.70% *	1.00%																
Stockton		23-046	4.70% *	1.00%											0.25%					5.95%
Tooele City		23-048	4.70% *	1.00%	0.30%															
Vernon		23-050	4.70% *	1.00%																
Wendover		23-052	4.70% *	1.00%																
Rush Valley		23-056	4.70% *	1.00%																
Stansbury Park		(a) 23-066	4.70% *	1.00%	0.30%										0.25%					6.35%
Uintah County		24-000	4.70% *	1.00%								0.10%			0.25%					6.05%
Naples		24-014	4.70% *	1.00%																
Vernal		24-024	4.70% *	1.00%																
Ballard		24-028	4.70% *	1.00%																
Utah County		25-000	4.70% *	1.00%	0.5%		0.30%			0.25%					0.25%					6.75%
Alpine		25-001	4.70% *	1.00%	0.5%		0.30%			0.25%					0.25%					6.75%
American Fork		25-002	4.70% *	1.00%	0.5%		0.30%			0.25%					0.25%					6.75%
Cedar Fort		25-019	4.70% *	1.00%	0.5%		0.30%			0.25%					0.25%					6.75%
Draper City South		25-029	4.70% *	1.00%	0.5%		0.30%			0.25%					0.25%					6.75%
Eagle Mountain		25-030	4.70% *	1.00%	0.25%		0.30%			0.25%					0.25%					6.75%

1st Quarter 1985 - Voted per City  
\$14.5M/Yr - Directly to UTA

2nd Quarter 2006 (Part 16) - Voted .25 cents, Leg. .30 Cents  
\$17.4M/Yr (8% HWYS-87% Rail-5% Transit)

3rd Quarter 2009 (Part 18) - County  
Admin. Action - \$14.5M/Year - 100% HWYS

\$10 Vehicle Registration Fee 2006 - Enacted by Utah County Commission by  
administrative action, \$3.4M/Year – 100% Right of Way projects





# Transportation Sales Tax Use by County

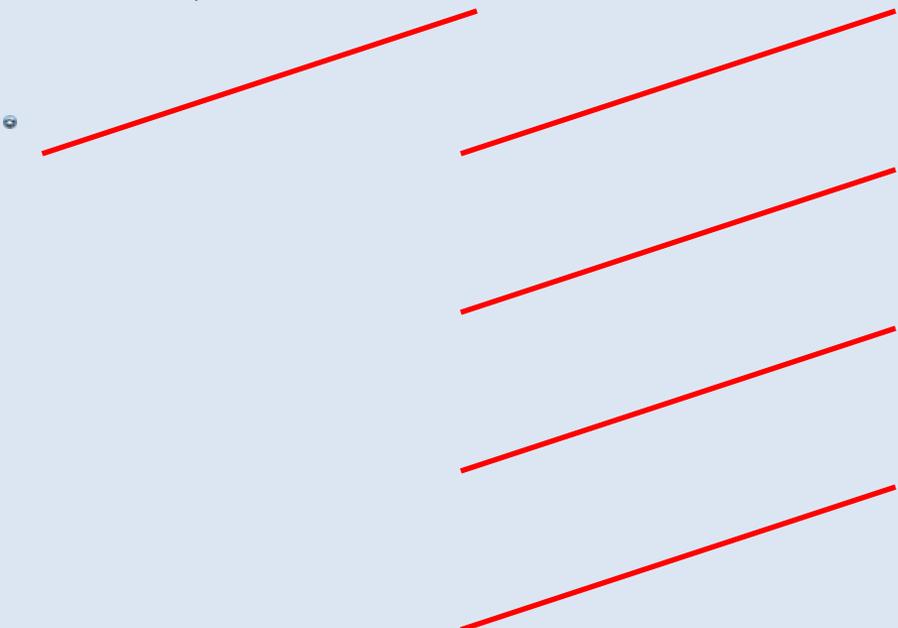
Prepared by Chad Eccles, (801) 229-3824

1st Quarter

2nd Quarter  
Given extra .05% to accommodate for loss of sales tax on food

3rd Quarter  
1/20th required to go toward corridor preservation

4th Quarter



Population: Davis County 307,856  
Utah County 520,049

Salt Lake County 1.03 m  
Weber County 232,228

Population Source: U.S. Census Bureau, 2010

Utah County Transportation Sales Taxes 2012-2017

Funding and Projects

11 October 2011

1st Quarter	Project Name	2nd Quarter (Part 15) Vote 2006   \$15m/yr Leg. Changed to .30 8%HWY/92% Transit		3rd Quarter (Part 19) County Commission Administrative Action 2009   \$12.5m/yr												Vehicle Registration Fee County Commission Adm. 2006 \$3.7m/yr				*MPO Funds		Total Funds			
		State Roads - .10¢				Regional Roads - .10¢				ROW - .05¢				ROW - \$10											
		Bond		Cash Flow		Bond		Cash Flow		Bond		Cash Flow		Bond		Cash Flow									
		Cost	Paid	Cost	Paid	Cost	Paid	Cost	Paid	Cost	Paid	Cost	Paid	Cost	Paid	Cost	Paid	Cost	Paid						
Vote 1985-2010 \$12.5m/yr	I-15 CORE			22.300	22.300			12.700	12.700			2.426	2.426			27.574	27.574							65.000 m	65.000 m
	American Fork 900 West							3.500																3.500 m	0.000 m
Directly to UTA	Elk Ridge DR	0.946						7.054	0.019															8.000 m	0.019 m
Bus Fleet O&M	Freedom BLVD RR Bridge									7.400				2.100				0.500						10.000 m	0.000 m
	Geneva RD			0.760	0.760							10.900	10.900					3.380	3.380	4.960	3.540			20.000 m	18.580 m
	HWY 147					1.750																		1.750 m	0.000 m
	Lehi 2300 West	2.800	2.129																					2.800 m	2.129 m
	Murdock Connector	1.984						0.216	0.216	1.970														4.170 m	0.216 m
	North County Blvd	15.634	9.283	16.455	10.033	7.862		10.937	0.435			5.439	5.325	2.852										59.179 m	25.076 m
	Pioneer Crossing BLVD	30.000	30.000																					30.000 m	30.000 m
	Pony Express PKWY							1.658	1.658	0.242		1.600	1.600											3.500 m	3.258 m
	Provo NW Connector Study							2.500	0.313															2.500 m	0.313 m
	Provo Reservoir Canal Trail	2.900	2.900																					2.900 m	2.900 m
	Santaquin Main ST			1.215				2.165	1.759															3.380 m	1.759 m
	US 6 Elberta																							0.000 m	0.000 m
	Interest Expense	5.736	5.736			0.293	0.293			0.293	0.293													6.322 m	6.322 m
	<b>Project Totals</b>	60.000	50.048	40.730	33.093	9.905	0.293	40.730	17.101	9.905	0.293	20.365	20.251	4.952	0.000	27.574	27.574	3.880	3.380	4.960	3.540			223.001 m	155.572 m
	<b>Total Funding Available</b>	60.000	60.000	40.730	40.600	11.545	5.995	40.730	40.580	11.545	5.995	20.365	20.300	5.772	2.997	27.574	27.574	4.980	4.060	4.960	4.960			228.201 m	213.061 m
	<b>Balance</b>	0.000	9.952	0.000	7.507	1.640	5.702	0.000	23.479	1.640	5.702	0.000	0.049	0.820	2.997	0.000	0.000	1.100	0.680	0.000	1.420			5.200 m	57.488 m
	<b>Cash Flow &amp; Bonding</b>	na		Total Bonding 101.825								Total Cash Flow 28.862				Bond 27.574		CF 4.980		na		129.399			

Notes: Cash flow Total Available for Part 19 is projected amounts for 6 years, 2012 through 2017

\*MPO funds of \$4.69m are used for Geneva RD and paid back by funding American Fork 900 West and a portion of Santaquin Main ST.

**2nd Quarter opinion ballot implied 92% transit split as 87% Comm. Rail & 5% Other Transit (BRT)**

4th Quarter assumed in Regional Transportation Plan - 70% Transit and 30%

# Utah County Transportation Projects

Recently Completed, 2013 Construction, & Funded

